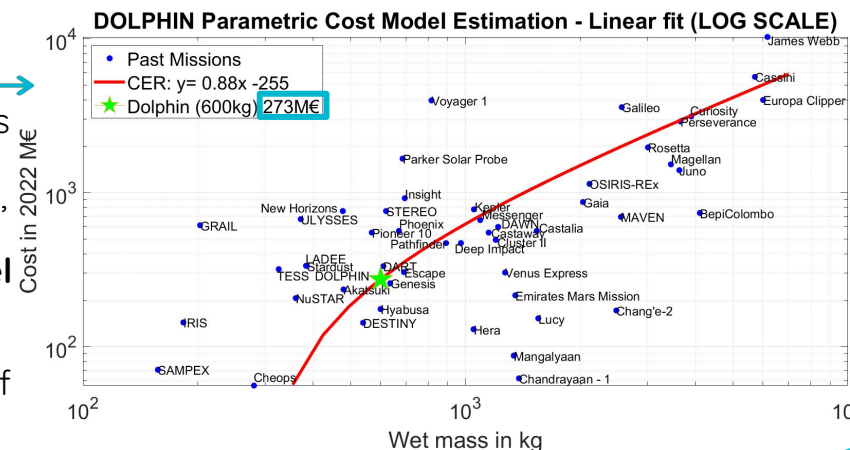


**Abstract & Background:** DOLPHIN will study interstellar dust to answer key questions in *planetary science and astrophysics*. It has an estimated launch date in 2031 (or 2047) during the solar cycle minimum. This project is done in collaboration with ETH Zurich. The goal is to analyse if the mission Cost at Completion (CaC) can be brought under 175 M€ according to ESA F-Class constraints.

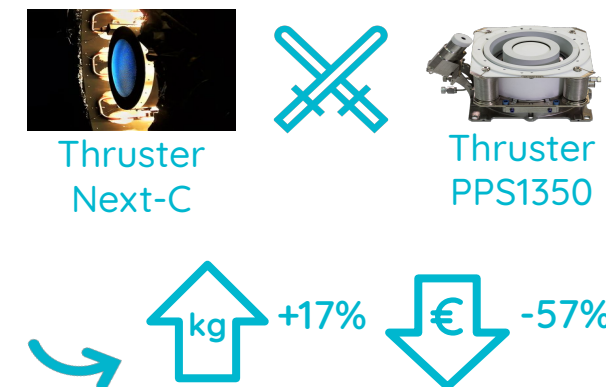
## Initial Cost Estimations

- Our parametric cost model** →  
Data collection: CaC and wet masses data from 50 interplanetary missions  
Tool: MATLAB curve-fitting algorithms, linear fit
- Small Spacecraft Cost Model (SSCM)** CaC: 214 M€  
Input initial mass breakdown:  
Based on statistical averages of previous missions' mass budgets



## Subsystem Design Through Trade Offs & Cost Engineering

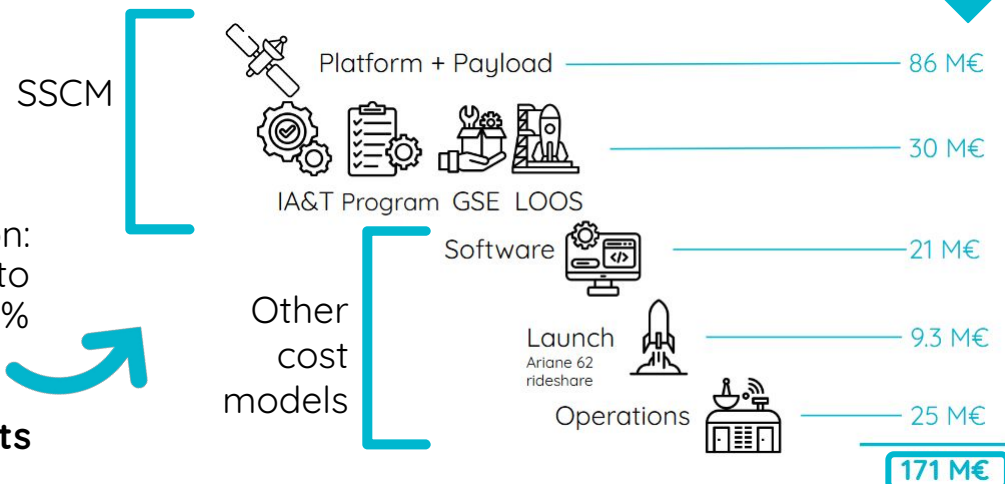
**Propulsion System Design:**  
A comparative study was done on TruePlanning to find which thruster will lead to a lower cost per kg while meeting the requirements.



## Cost Budget Refinement

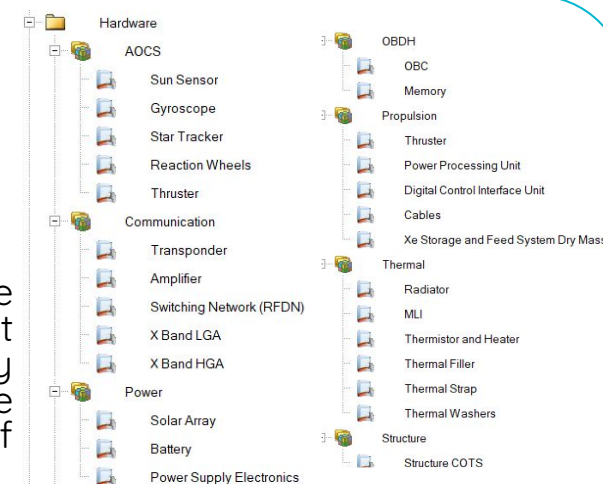
**Mass budget refinement:**  
Through components selection: dry mass reduced from 503 kg to 397 kg (with margins) (21% reduction) → input to SSCM

**All space mission cost elements included in the CaC estimation**



## TruePlanning Initial Model

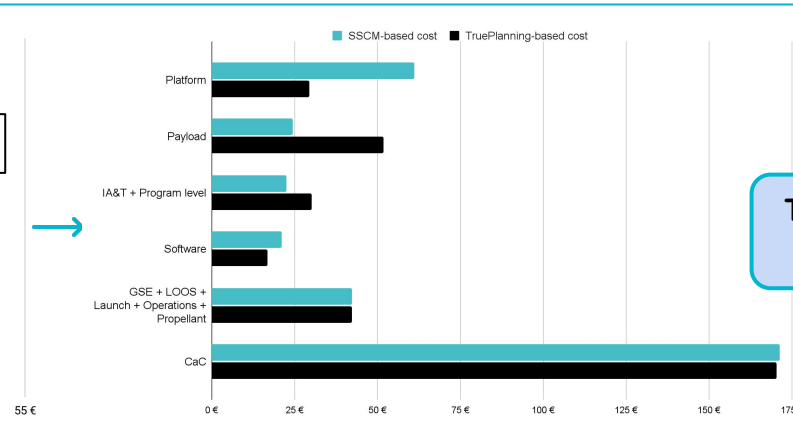
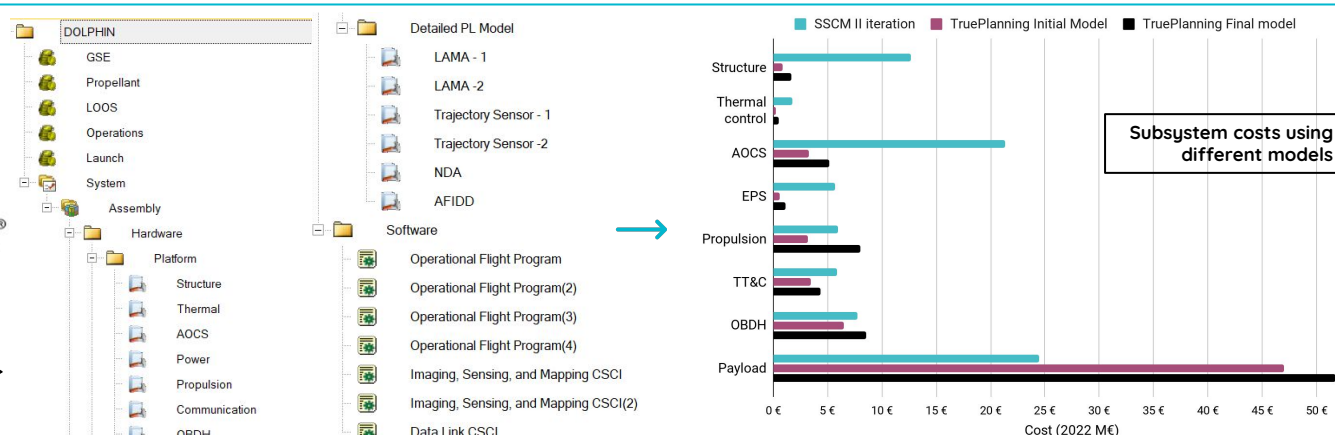
Initial model with the PBS in TP does not include the assembly cost of all the subsystems made of COTS.



## TruePlanning Analysis

TruePlanning by PRICE Systems

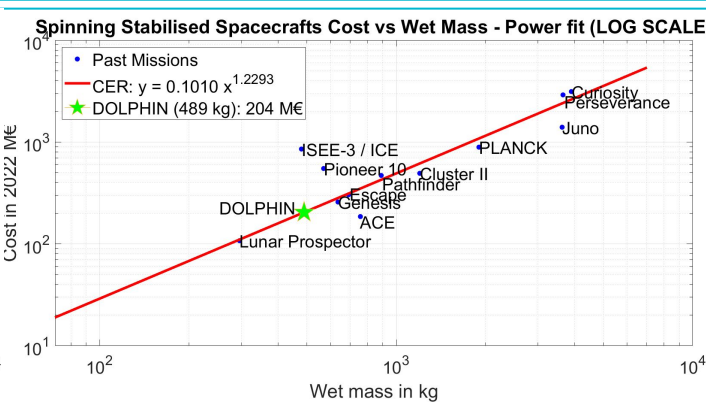
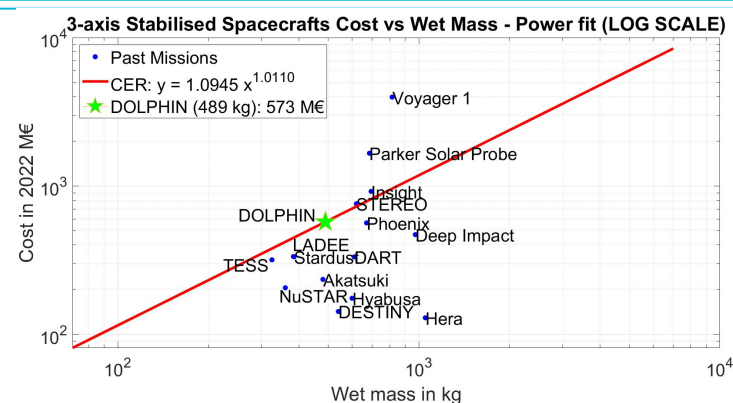
**TruePlanning Final Model**



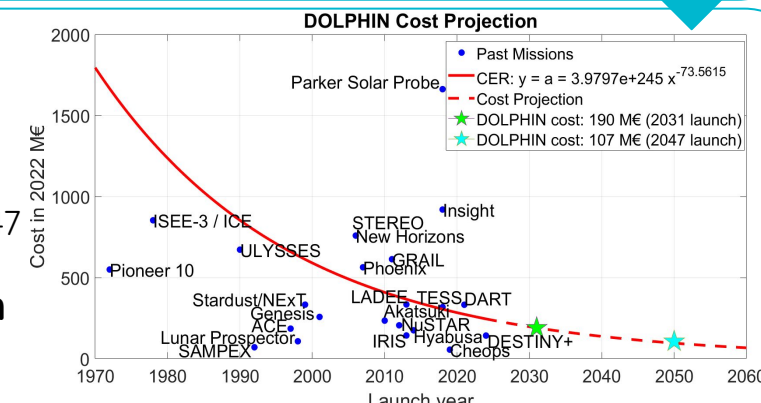
**TruePlanning CaC 170 M€**

## Cost Reduction Ideas

- AOCS stabilization**  
3 axis → spinning  
**64% cost reduction**



**2. Launch date**  
2031 → 2047  
**44% cost reduction**



**Conclusion: DOLPHIN fulfils the ESA F-Class constraints and can be launched within 175 M€!**